

Red Mesa Chapter Project Funding Summary

	FY93	FY94	FY94s	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Totals
Allocation	\$55,878	\$55,878	\$14,250	\$49,875	\$60,519	\$74,436	\$85,921	\$85,921	\$83,500	\$82,750	\$98,366	\$82,750	\$82,000	\$912,044
Approved	\$55,878	\$55,878	\$14,250	\$49,875	\$60,519	\$74,436	\$85,921	\$85,921	\$83,500	\$82,750	\$98,366	\$75,442	\$0	\$822,736
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,308	\$82,000	\$89,308

Approved	\$55,878	\$55,878	\$14,250	\$49,875	\$60,519	\$74,436	\$85,921	\$85,921	\$83,500	\$82,750	\$98,366	\$75,442	\$0	\$822,736
Expended	\$55,878	\$55,878	\$14,250	\$49,875	\$60,348	\$74,436	\$82,921	\$85,921	\$83,500	\$62,195	\$82,156	\$30,785	\$0	\$738,143
Balance	\$0	\$0	\$0	\$0	\$171	\$0	\$3,000	\$0	\$0	\$20,555	\$16,210	\$44,657	\$0	\$84,593

Housing:		\$55,878	\$9,250	\$47,515	\$13,187		\$59,343	\$36,166	\$34,700	\$13,896	\$27,560			\$297,496
House Wiring:	\$55,878			\$2,360		\$2,193			\$4,379	\$18,299	\$2,000	\$942		\$86,050
Manpower:									\$30,000	\$30,000	\$30,000	\$25,276		\$115,276
Manufactured homes:														\$0
Powerlines:					\$28,513	\$72,243	\$23,578	\$49,755	\$14,421		\$22,595			\$211,106
Veterans Housing:			\$5,000											\$5,000
Computers:					\$3,648									\$3,648
Chapter facility Improvements:												\$3,567		\$3,567
MC Fire Dept Equipment:					\$15,000									\$15,000
Chapter Survey												\$1,000		\$1,000
Total	\$55,878	\$55,878	\$14,250	\$49,875	\$60,348	\$74,436	\$82,921	\$85,921	\$83,500	\$62,195	\$82,156	\$30,785	\$0	\$738,143

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House Wiring:	\$86,050
Manpower:	\$115,276
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Chapter facility Improvements:	\$3,567
MC Fire Dept Equipment:	\$15,000
Chapter Survey	\$1,000

